FY 2009 Capital Budget TPS Report 49978

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316) Grant Recipient: Kincaid Project Group

Project Title:

Kincaid Project Group - Regional Recreational

Infrastructure Projects	i gronon			
State Funding Requested: \$ 1,000,000 One-Time Need	House District: Anchorage Areawide (17-32)			
Brief Project Description:				
This project will complete the Kincaid Park N	laster Plan			
Funding Plan:				
Total Cost of Project: \$1,000,000				
Funding Secured	Other Pending Requests		Anticipated F	uture Need
Amount FY	-	FY	Amount	FY
There is no other funding needed				
Detailed Project Description and Justifica	ation:			
This project will complete the Kincaid Park Master P		en irrigated a	and competition le	evel natural turf soccer
fields; a 2,000 seat stadium with an artificial turf field	ld; 3.75 kilometer	paved Nordic	c trail with snow-i	making system; a new
biathlon stadium; and an 18 hole disc golf course.				
Project Timeline:				
FY 09				
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Entity Responsible for the Ongoing Opera Municipality of Anchorage	ation and main	iteriance o	i tilis Project.	
Indificipality of Afficiorage				
Grant Recipient Contact Information:				
Contact Name: Dave Parish				
Phone Number: 907-463-2523				
Address:				
Email:				
Has this project been through a public review process	s at the local level	and is it a cor	mmunity priority?	X Yes No

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Contact Name: Shalon Szymanski Contact Number: 907-465-4522

For use by Co-chair Staff Only:

5:16 PM 4/29/2008

2008 STATE LEGISLATIVE PROGRAM MUNICIPAL PRIORITY ISSUES

Capital Budget Parks & Recreation

PROJECT NAME: Kincaid Athletic Fields

PROJECT TYPE: Community Enhancement

GRANT REQUEST: \$2,000,000

PROJECT DESCRIPTION:

This project will complete the Kincaid Park Master Plan by adding seven irrigated and competition level natural turf soccer fields; a 2,000 seat stadium with an artificial turf field; 3.75 kilometer paved Nordic trail with snow-making system; a new biathlon stadium; and an 18 hole disc golf course. Kincaid Project Group (KPG), a private non-profit, has raised nearly \$4 million to date towards their goal of \$10 million total. This total includes a \$1 million maintenance and operation endowment.

COMMENTS:

The MOA Parks and Recreation Commission endorsed the KPG improvements at its September 7, 2006 meeting. The Nordic Ski Association of Anchorage and Anchorage District Soccer Federation are strong supporters of the planned improvements. Kincaid Park is one of Anchorage's major outdoor recreation centers with over 1,000 acres of forest and over 100 miles of trails. The park is best known for the world class Nordic Skiing and Biathlon facilities that have hosted national and international events. The vision for Kincaid Park is to transform it into a world-class cross country skiing facility in the winter, while also serving bicyclists, hikers, disc golfers, and soccer players, and other recreational users during the rest of the year. Paved trails are needed for spring/summer/fall ski training when there is no snow.

To date this project has received \$2.7 million in state and federal funding; \$970,000 in private and corporate donations; and \$370,000 in in-kind contributions. The Rasmuson Foundation has awarded KPG a \$2 million challenge grant that requires a 1 to 3 match.

JUSTIFICATION:

The MOA Parks and Recreation Commission endorsed the KPG improvements at its September 7, 2006 meeting. The Nordic Ski Association of Anchorage and Anchorage District Soccer Federation are strong supporters of the planned improvements. The park has over 1 million visitors each year and hosts a number of statewide, national, and international Nordic and Cross Country running events which provides economic development to the region through hotel and visitor expenditures. Adding 8 competition soccer fields in one location will enable Anchorage to compete for regional and national soccer tournaments, adding millions to the Anchorage economy.

Legislative District(s)

House: District 27N-Anchorage Areawide

Community Council(s): Anchorage Areawide.

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic and Community

Development; 343-4365



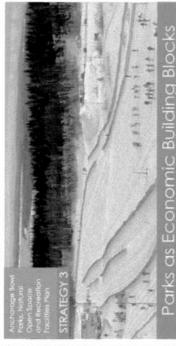
MINCAID PROJECT GROUP

Create World Class, Year Round Recreational Facilities at Kincaid Park for the Benefit of Anchorage and the Greater Alaskan Community

Summer and Winter Recreation Improvements

Kincaid Project Group

- Kincaid Project Group is a 501c3
- A joint public & privately funded project:
- federal, state, municipal, corporate and private sources
- Focus on winter and summer recreation including competition level enthusiasts
- All volunteer board
- David Parish
- Ed Hendrickson
- Dick Mize
- Wm. Dwayne Adams, Jr.
 - Jim Kubitz
- Rachel Steer
- Fred Stutzer
- Roger Benedict
- Peter Van Tuyn



Parks should be thought of not only as a vital community service, but also as concerne building the concerne building stacks. The business community model to see and support this concept. Large and shall businesses benefit from parks through quality of life they provide employees. When businesses relocate, quality of life they provide employees. When businesses relocate, quality of life they provide employees. When businesses relocate, quality are life than all the businesses are about the parks and provide an experimental than the manifestable through increased property values are additioned in ceremiate fine the manifestable through increased processes and activated to extend these than in the community increasing theoretics to cash businesses as well as increasing truncipal revenues through bed lates.

The parks and necreation department should establish a direct partnership with the Anchorage Convections and Valsche Bureau as well as other Surfaces organizations such as the Counteer of Commerce, Anchorage Development Corporation. An Anchorage Development Corporation. An Anchorage paints and trails incolume should be differed to every trainst that stops food in the feet, Tour operators also also concerning their customers is special an early asking and exploring the customers is special an early activing and coptioning Anchorage's parts and trails. Every business that contacts the Anchorage Economic Development Corporation should be provided with a parks and trails brothure.

Auctioning strains partner with visiter and summer athletic and event releveds in the continuinty to explore meeting in two or there high outsily multiple control and the level state level significant explorations for boundaries for boundaries for boundaries for states and the level significant and sulminer oriented, would make Acritorings religible to host state, reprove, hadronia are instrumed and sulminer oriented, would make Acritorings religible to host state, reprove, the three species of the state of the sevel state in addition, these well-designed ventures would be available to local residents most of the reverse of the softens, then the convention of regular sensor logy and practice fields and allowing some of our souling fields either to be converted to other uses of the become more accessible to the general public. This approach would provide adequate fields for local residents while prencioning increased business for Acrosspec.

Parks Strategic Framework:

"Partner with winter and summer athletic and event interests..."

"... explore investing in two or three high quality multiplex sports complexes..."

Kincaid Park - A World Class Facility



Our Mission

Create world class, year-round recreation opportunities at Kincaid Park for the benefit of Anchorage and the greater Alaskan community

Driving Forces and Benefits

Recreation and Health

 Additional recreational opportunities promote and encourage healthy lifestyles

■Improve/create new facilities

 Lack of snow, poor biathlon facility, shortage of soccer fields

Economic Stimulus

Opportunity to host national ski and soccer tournaments

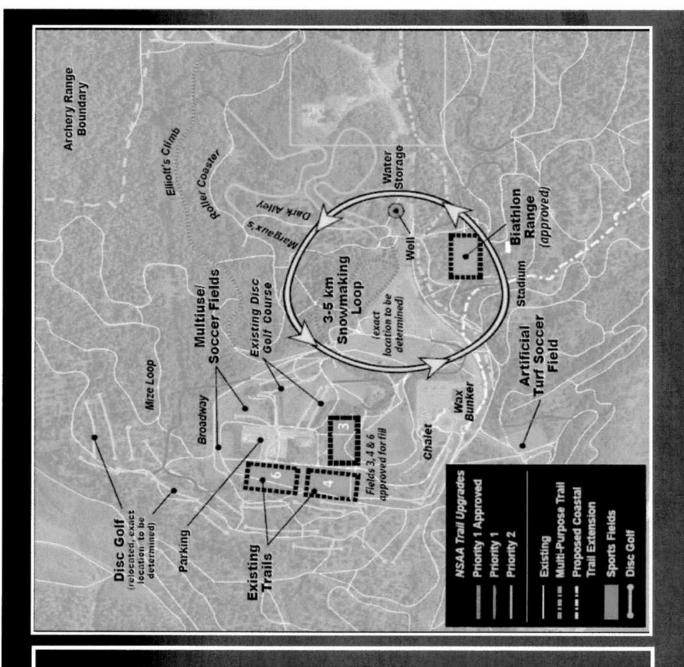




Elements of the project

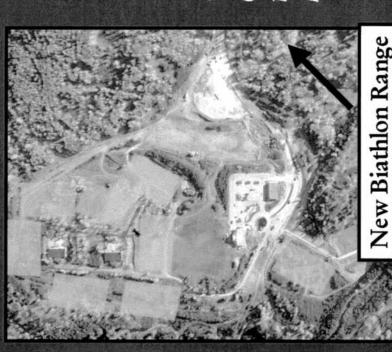
- •Relocate Biathlon Stadium
- •2.3 km+ Snowmaking
- •7 Grass Soccer Fields
- •1 Artificial Turf Field
- •2.3 km Inner Lighted and Paved Ski Loop
- •3 km Overall Paved Training Loop
- •New 18 Hole Disc Golf
- •\$1 Million Maintenance Endowment Fund

Total: \$10 Million



Biathlon Range Improvements

The old range is oriented poorly, has swirling winds, and does not connect well with the Kincaid trail system.



"Young biathletes cannot learn the fundamentals of

*biathlon at a range that is this windy"*Rachel Steer
Alaska Olympic biathlete



Snowmaking Improvements

- 2003 National Master's Championships moved
- 2005 High School championships moved to Fairbanks
- 2005 and 2007 Lynxloppet race cancelled
- 2007 World Junior Biathlon trials cancelled
- 2007: 3 High School races cancelled. Limited practices
- Every decade has had races cancelled or moved due to lack of snow!

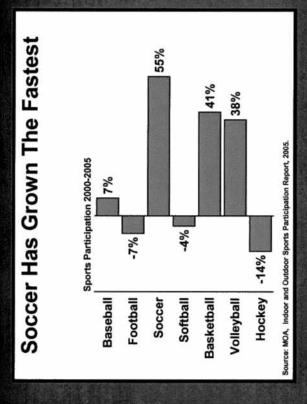


Benefits:

- Ski season would be extended by 1 to 2 months
- Many high caliber athletes could train in Anchorage
- Generates additional opportunities of economic stimulus

Soccer

The fastest growing sport in America... and Anchorage

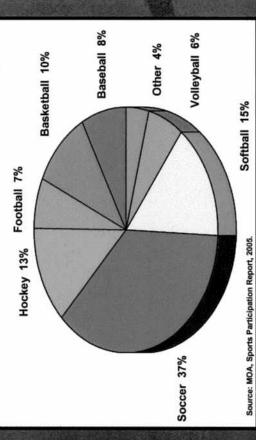


"Overall soccer participation in Anchorage has increased on average 16.4% over the last 5 years."

Eppley Institute A Nationally Recognized Parks Use Research Organization

There are almost 13,000 registered soccer players in Anchorage





Soccer needs

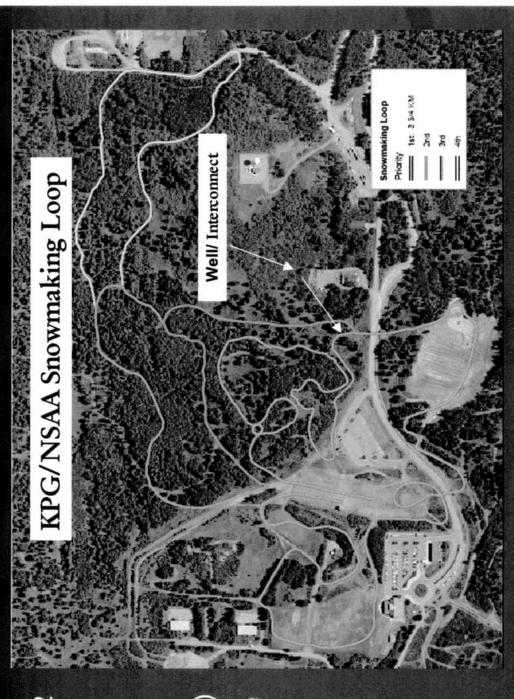
- Anchorage has a shortage of soccer fields (even including ASD fields).
- 400 kids were denied the opportunity to play during the 2006 summer season
- The "Anchorage Bowl Parks, Natural Resource and Recreation Facilities Plan"
- Identified the need for at least 16 additional soccer fields
- Plan was approved by Planning and Zoning in August 2005



The 8 proposed fields at Kincaid are a good start!

Progress Updates - Snowmaking 3.75 KM!

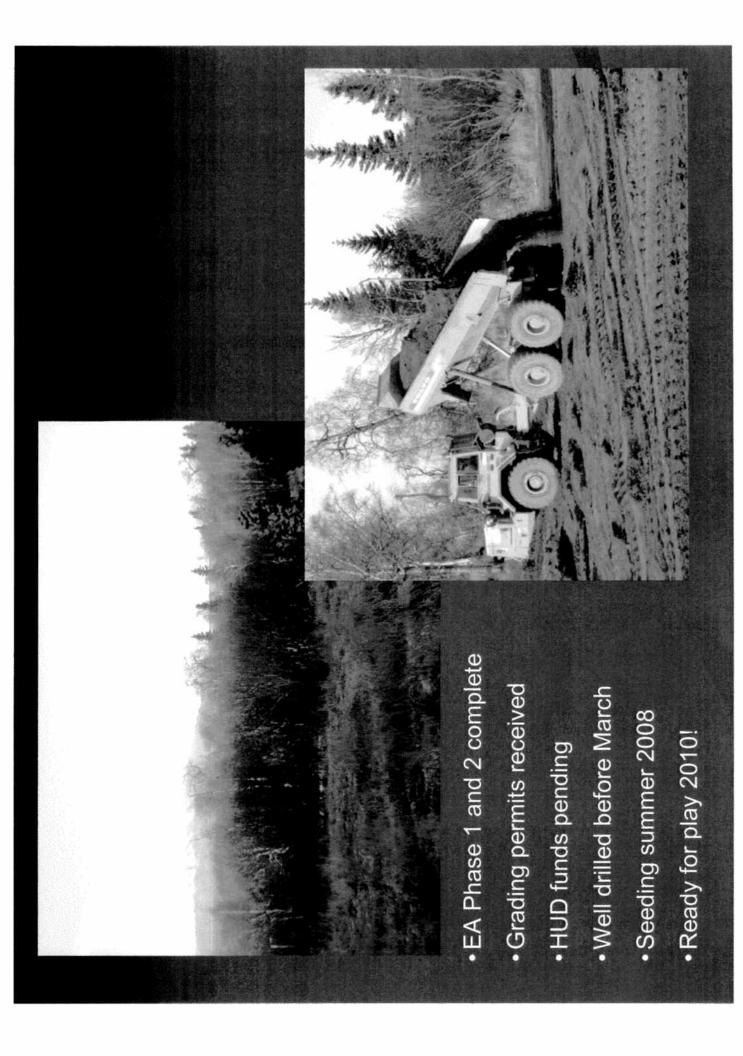
- EA Phase 1 and 2 complete
- Design complete
- HUD funds pending (Feb. '08)
- Well drilled before March 2008
- Install pipe summer 2008
- Winter 2008-09: Ready for use!

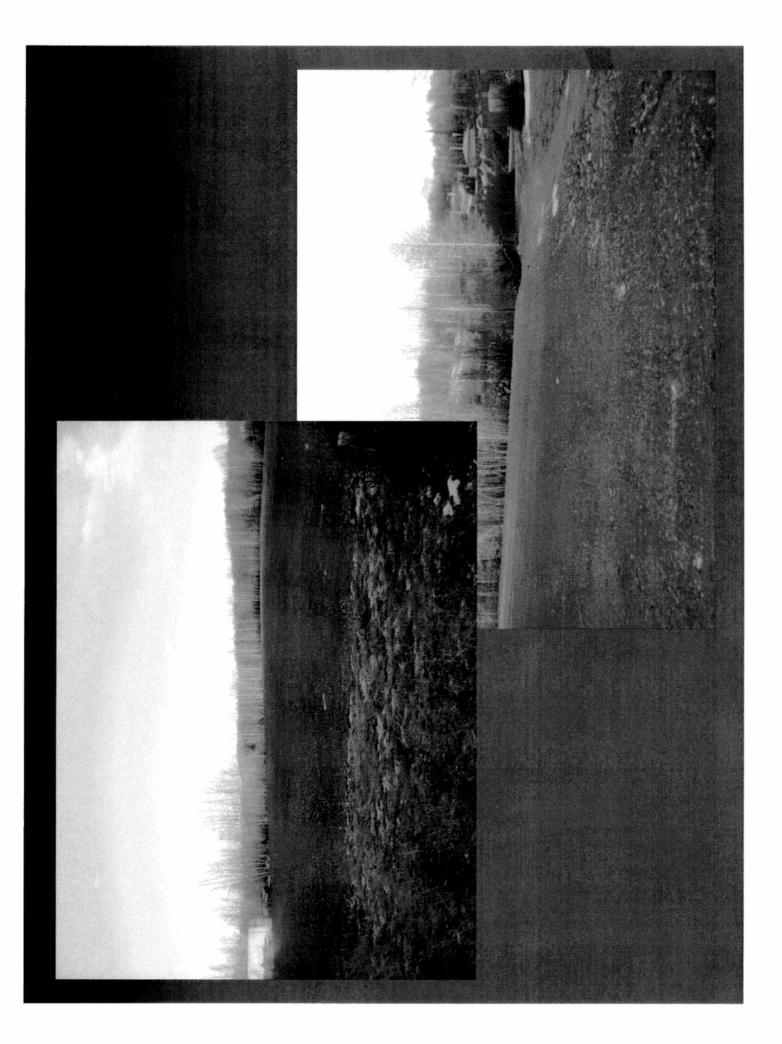


Progress Updates – Soccer









Fundraising Plan







Working Together

SMM

■ Funds Raised (thru Dec 2007)

\$3.9

2007-2009

\$2.0

Public (state/fed)

\$2.2

Foundations

\$0.7

Corporate

\$0.7

Individuals

In-kind corporate

\$0.5 \$10MM

Total

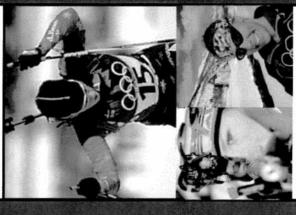
A unique opportunity





Health & Recreation





Olympic Dreams

Address community need

- Enhance quality of life
- Young or old
- Elite or recreational

Generational investment in a true partnership

- Public and Private
- Contributions matched 2.5 to 1 by Rasmuson Foundation

Great recognition

- Naming Opportunities
- Kincaid hosts ~1 million visitors per vear
- National exposure